

# Priority Indicators for Environment Committee

## Performance Improvement 2010/11 to 2011/12

**APPENDIX 1**  
**23.08.12**

### Summary

<b>Number of indicators improved in 2011/12</b>	<b>2</b>	<b>67%</b>
Number of indicators sustained in 2011/12	1	33%
<b>2011/12 Targets achieved</b>	<b>3</b>	<b>100%</b>

PI Ref	Description	10/11 Outturn	11/12 Target	11/12 Outturn	Trend relative to 2010/11 outturn	Target achieved	Achievements 2011/12	12/13 Target	Risk at start of 2012/13
BV 84	Household waste collected (kilograms per head)	<b>447</b>	439	<b>422</b>	↑	✓	Waste collected reduced by 25kg per head, a total reduction of 1,613 tonnes since 2010/11 and the lowest level since 2004/05. Waste collected is set to increase from October 2012 with our increased recycling and composting service, whilst the residual waste (sent to landfill) which will now be collected fortnightly is set to decrease.	<b>445</b>	Green
NI 192	% of household waste which has been sent for reuse, recycling, composting or anaerobic digestion	<b>41.04</b>	41.5	<b>41.77</b>	↑	✓	Our combined recycling and composting increased by 0.73% in 2011/12 and is set to increase substantially in 2012/13	<b>47.0</b>	Green
NI 195a	% of land and highways which is assessed as having deposits of litter that fall below an acceptable level	<b>1</b>	1	<b>1</b>	=	✓	Our very high levels of street cleanliness have been maintained for a second year	<b>1</b>	Green