

## Priority Indicators for Environment Committee Performance Improvement 2011/12 to 2012/13

### Summary

|  |          |             |
|--|----------|-------------|
| Number of indicators improved or maintained in 2012/13 | <b>3</b> | <b>100%</b> |
|  | 0        | 0%          |
| 2012/13 Targets achieved                               | <b>3</b> | <b>100%</b> |

| Ref               | Description   | 2011/12<br>Outturn | 2012/13<br>Target | 2012/13<br>Outtrn | Improvement<br>Trend since<br>2011/12 | 2012/13<br>Target<br>achieved | Comment  | 2013/14<br>Target | Risk at<br>Q1<br>2013/14 |
|-------------------|---|--------------------|-------------------|-------------------|---------------------------------------|-------------------------------|--|-------------------|--------------------------|
| NI 192<br>(WM 10) | % of household waste which has been sent for reuse, recycling, composting or anaerobic digestion (formerly BV 82a & b combined) | 41.77              | 47                | 47.86             | ↑                                     | ✓                             | Since 2011/12 recycling has increased by 3.7% and composting has increased by 2.4% giving an overall increase of 6.1%. Waste sent to landfill has fallen by a corresponding 6.1%   | 54.67             | Green                    |
| BV 84a            | Household waste collected ( kilograms per head)   | 422                | 445               | 391               | ↑                                     | ✓                             | Waste collected reduced by 31 kg per head since 2011/12, a total reduction of 1883 tonnes since 2011/12. Waste sent to landfill has reduced by 42kg per head to 204kg per head, a total reduction of 2793 tonnes since 2011/12 | 360               | Green                    |
| NI 195a           | % of land and highways which is assessed as having deposits of litter that fall below an acceptable level                       | 1                  | 1                 | 1                 | =                                     | ✓                             | Our very high levels of street cleanliness have been maintained at 99% for the third year in a row.  | 1                 | Green                    |

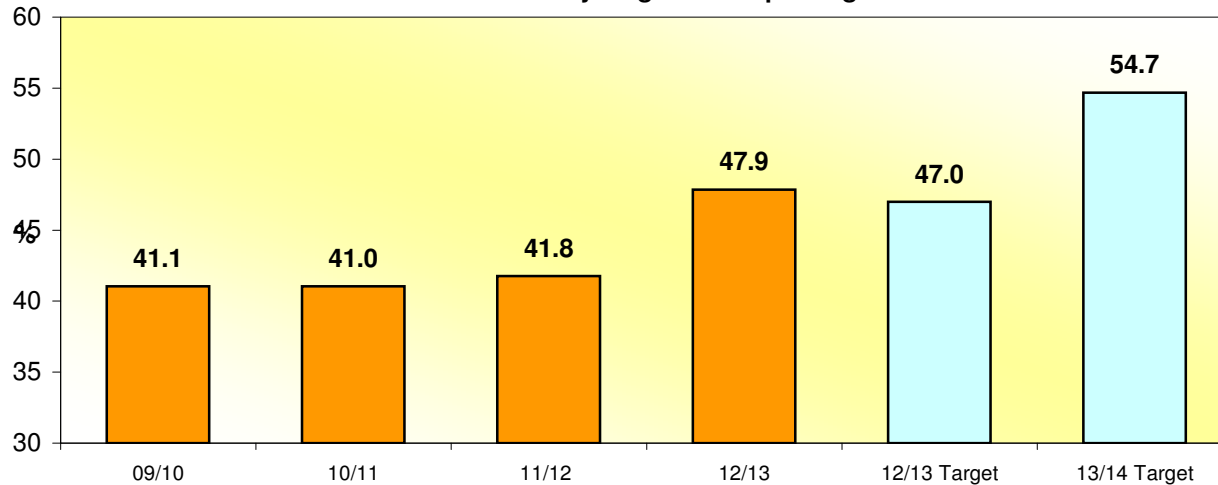
### Corporate Indicators summarising 2012/13 performance

|          |  |    |    |     |   |   |  |    |   |
|----------|--|----|----|-----|---|---|--|----|---|
| POL 4.i  | % of the District Priority Indicators that improved or remained stable compared to the previous year | 60 | 50 | 60  | = | ✓ | 9 out of the 15 PIs improved or are stable compared with 2011/12 | 50 | - |
| POL 4.ii | % of Corporate Plan targets achieved on time   | 78 | 75 | 100 | ↑ | ✓ | 100% achieved - up from anticipated 75%.                         | 78 | - |

## Appendix 2

### NI 192 - % of household waste sent for reuse, recycling, composting or anaerobic digestion

Combined % of waste sent for recycling and composting 2009/10 to 2012/13



### Performance Summary

Direction of Travel



Improved in 2012/13 up 6.1%

Target



2012/13 Target of 47% achieved

Risk

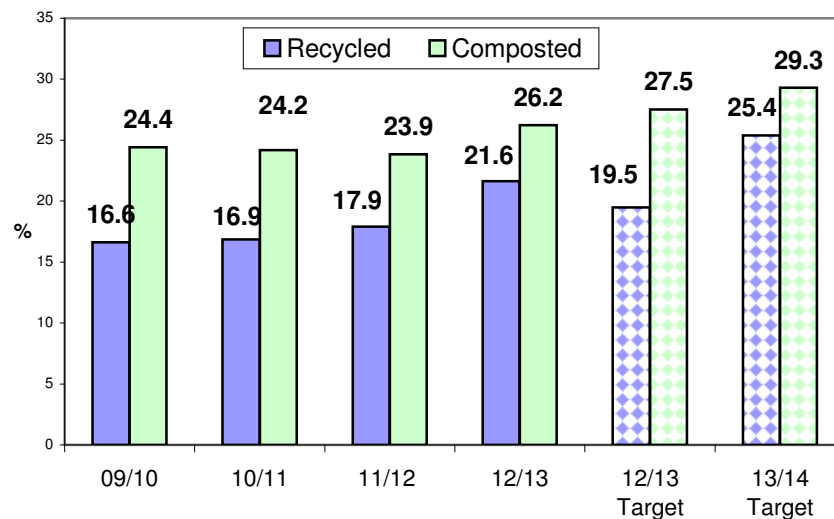


July 2013



July 2012

% of waste sent for recycling and composting 2009/10 to 2012/13



Combined recycling and composting was up 6.1% to 47.9% in 2012/13 - the highest level we have ever achieved. Landfill reduced by a corresponding 6.1% to 52%. Within this recycling was up 3.7% to 21.6% (against a target of 19.5%) and composting up 2.4% to 26.2% (target of 27.5%). Composting was not as high as predicted due to the delay in rolling out the garden sack scheme.

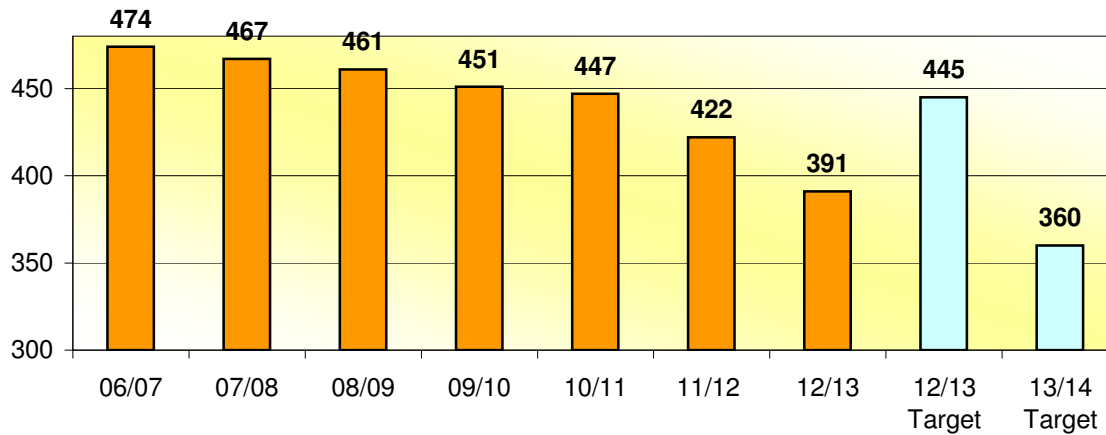
Our 2013/14 target for recycling is 25.4% and composting is 29.3% resulting in a combined target of 54.7%.

#### Action Plan

- 2013/14 will see a full 12 months of the new extended recycling and composting opportunities together with the weekly food waste collection for all residents.
- The compostable garden sack scheme will now reach a further 2500 properties
- The contracts of our 2 recycling promoters have been extended for another 6 months. They are continuing their work with an education campaign including schools.
- An action plan to encourage greater participation and further improvement will be prepared in conjunction with the County Council for inclusion in the Derbyshire Waste Strategy later this year.
- The Grant Scheme to encourage communities to recycle more will be introduced during the year.

## Appendix 3 BV 84a - kg of household waste collected per head

**Kilograms per household waste collected per head**  
(rolling 12 month average)



### Performance Summary

**Direction of Travel**



06/07-12/13  
Improved

Reduction of  
83kg per head  
since 2006/07

**Target**



2012/13  
Target  
Achieved

**Risk**

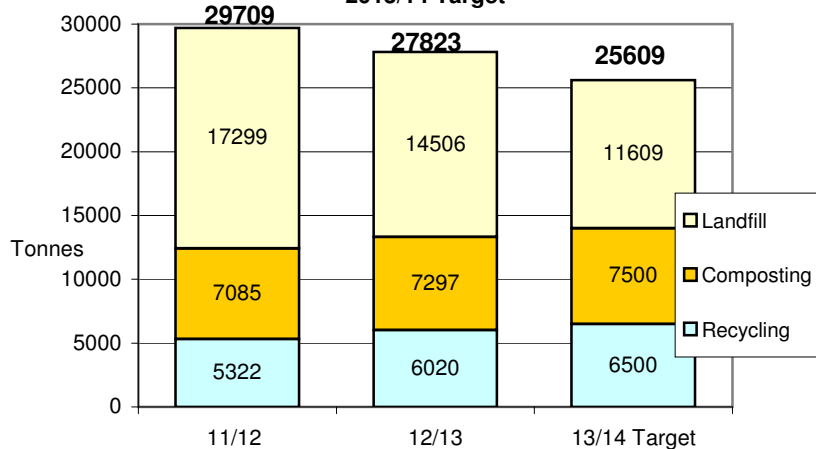


July 2013



June 2012

**Changes to tonnages in waste stream 2011/12 to 2012/13 & 2013/14 Target**



**Total household waste collected reduced by 31kg per head to 391 kg per head in 2012/13** - the greatest annual reduction we have achieved. Across the district this equates to a reduction of 1883 tonnes to 27,823 tonnes in 2012/13.

**Within the total, the waste sent to landfill reduced even further - by 42kg per head - to 204kg per head in 2012/13.** Across the district this equates to a reduction of 2793 tonnes to 14,506 tonnes. Both the tonnage and the % of waste sent to landfill has reduced significantly in 2012/13 ( from 58% to 52%)

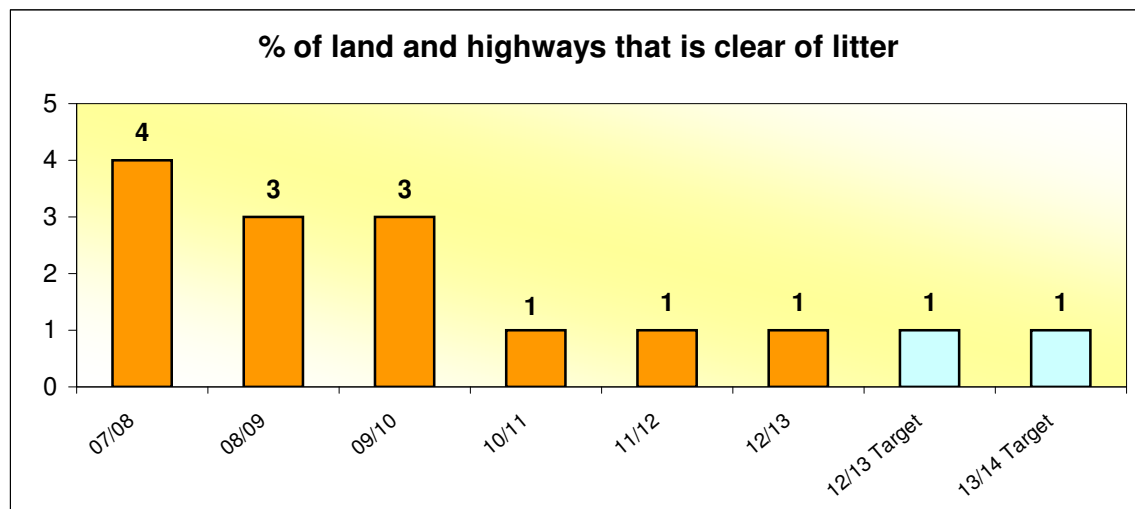
This improvement is after just six months of the new waste and recycling contract which was implemented in October 2012.

With a full year of operation of the new waste contract in 2013/14, a further reduction in waste collected per head of 31 kg per head to 360kg (2214 tonnes) is anticipated. Landfill is anticipated to reduce by 41kg per head to 163kg (2897tonnes) to 45% of the waste stream

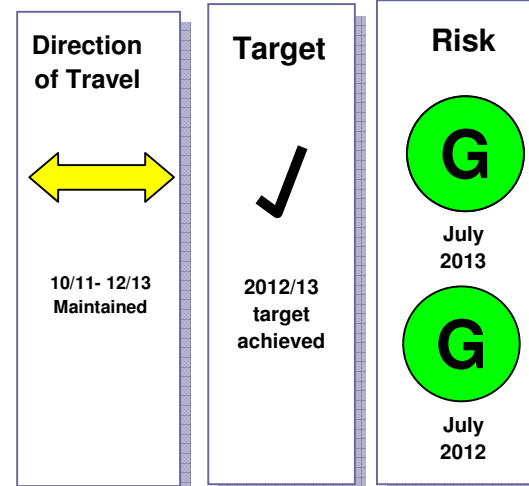
**Action Plan -See Appendix 2**

## Appendix 4

### NI 195a - % of land and highways which is assessed as having deposits of litter that fall below an acceptable level



### Performance Summary



Litter is ' anything that is dropped, thrown or left in a public space that causes defacement'. Since 2010/11 we have maintained our very high standards of street cleanliness with 99% of land and highways litter free.

#### Action Plan

- Using survey information, any areas falling below acceptable levels are being targeted for specific cleansing by the District Council's Clean Team
- We continue to raise awareness and encourage people to keep streets litter free.
- A review of the service is currently taking place to further improve efficiency and effectiveness. This may involve:
  - (i) adopting new ' Core Standards' and replacing barrowmen in town centres with mobile teams with greater capacity
  - (ii) carrying out greater enforcement of littering and dog fouling
  - (iii) closer working with communities and educational campaigns
- Consultation ends on 24 July 2013