

# Priority Indicators for Environment Committee Performance Improvement 2012/13 to 2013/14

## Summary

<b>Number of indicators improved or maintained in 2013/14</b>	<b>1</b>	<b>33%</b>
Number of indicators worsened in 2013/14	2	66%
<b>2013/14 Targets achieved</b>	<b>1</b>	<b>33%</b>

Ref	Description	2012/13 Outturn	2013/14 Target	2013/14 Outturn	Improvement Trend since 2012/13	2013/14 Target achieved	Comment	2014/15 Target	Risk at Q1 2014/15
NI 192	% of household waste which has been sent for reuse, recycling, composting or anaerobic digestion	<b>47.86</b>	54.67	<b>56.11</b>	↑	✓	Latest Rural Services Network benchmarking data (30/09/13) shows that compared with other district councils, Derbyshire Dales recycling performance is top quartile - the Council is now within the top 20 district councils - and highest in Derbyshire by over 10 percentage points	<b>56.7</b>	Green
BV 84a	Household waste collected (kilograms per head)	<b>391</b>	360	<b>396</b>	↓	x	Although the overall amount of household waste collected increased in 2013/14, the amount of waste recycled increased by 1,328 tonnes to 7,348 tonnes and waste composted increased by 1,201 tonnes to 8,504 tonnes. Waste sent to landfill reduced by 30kg per head	<b>394</b>	Red
NI 195a	% of land and highways which is assessed as having deposits of litter that fall below an acceptable level	<b>1</b>	1	<b>2</b>	↓	x	Although the third survey showed an improvement in cleanliness, the average for the year was 2% of streets falling below an acceptable level	<b>N/A</b>	N/A
CG 1	Year on year reduction in the number of complaints in respect of litter and dog fouling	New	New	New	N/A	N/A	Replaced NI 195a	<b>3%</b>	/