

Priority Indicators for Community Committee

Performance 2012/13 to 2013/14 with proposed traffic light status for monitoring at start of 2014/15

Summary

Number of indicators improved or maintained in 2013/14	3	75%
Number of indicators worsened in 2013/14	1	25%
2013/14 Targets achieved	3	75%

Ref	Description	2012/13 Actual	2013/14 Target	2013/14 Actual	Improvement Trend	Target achieved	Comment	2014/15 Target	Risk at Q1 2014/15
NI 155	Number of affordable homes completed	118	68	33	↓	x	Scheme of 34 homes in Darley Dale delayed due to ecological issues	70	Red
BV 213	No. homeless households for whom intervention resolved their situation (per 1,000 households in the district)	22	16	25	↑	✓	838 households helped through Council intervention and partner services, up from 719 in 2012/13 and 715 in 2011/12	16	Green
BV 78a (ARB 3)	Speed of processing new claims	25.3	28.0	18.2	↑	✓	7.1 days faster than last year	28.0	Green
BV 78b (ARB 4)	Speed of processing : notifications of changes in circumstances	6.3	8.0	4.1	↑	✓	2.2 days faster than last year	8.0	Green