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GOVERNANCE AND RESOURCES COMMITTEE

Minutes of a Meeting held on Thursday 21 January 2016 in the Council Chamber, Town Hall, Matlock at 6.00 pm.

PRESENT

Councillor Jacquie Stevens - In the Chair

Councillors Deborah Botham, Phil Chell, Tom Donnelly, Ann Elliott, Steve Flitter, Chris Furness, Alyson Hill, Jean Monks, Garry Purdy, Irene Ratcliffe, Lewis Rose, OBE, Mark Salt, Colin Swindell and John Tibenham

Dorcas Bunton (Chief Executive), Sarah Gee (Senior Solicitor), Tim Braund (Head of Regulatory Services), Karen Henriksen (Head of Resources), Mike Galsworthy (Estates and Facilities Manager), Ashley Watts (Head of Community Development), Dave Turvey (Active Communities Officer), Caroline Leatherday (Business Support Manager), Jenny Williams (Interim Head of Internal Audit) Christine Laver (Democratic Services Team Leader) and Annette Reading (Democratic & Electoral Services Assistant).

John Cornett and Simon Lacey of KPMG (External Auditor)

APOLOGIES

Apologies for absence were received from Councillors Albert Catt, Tony Millward, BEM, and Neil Horton. Councillors Tom Donnelly and Ann Elliott attended as Substitute Members.

285/15 – MINUTES

It was moved by Councillor Colin Swindell, seconded by Councillor Jean Monks and

RESOLVED That the minutes of the Governance and Resources meeting held on (unanimously) 5 November 2015 be approved as a correct record.

The Minutes were signed by the Chairman.

286/15 – CERTIFICATION OF CLAIMS AND RETURNS

John Cornett, District Auditor for KPMG, presented the Certification of Claims and Returns report which summarised the external audit work undertaken for the Council during 2014/15.

Members were advised there were no issues arising and no amendments. Mr Cornett said this was an almost unique position and reflected well on the officers concerned with administration of the Council's benefit framework.

It was moved by Councillor Chris Furness, seconded by Councillor Jean Monks and

RESOLVED That the Certification of Claims and Returns for 2014/15 be noted.
(unanimously)

287/15 – EXTERNAL AUDIT PROGRESS REPORT AND TECHNICAL UPDATE

Simon Lacey, the new External Audit Manager for DDDC advised members that the report provided an overview on progress in delivering the Audit, highlighted KPMG reports that may be of interest to Members and contained reports of national significance from other organisations that may be relevant to the Council.

It was moved by Councillor Chris Furness, seconded by Councillor Jean Monks and

RESOLVED That the External Audit Progress Report and Technical Update be
(unanimously) noted.

288/15 – INTERNAL AUDIT REPORTS CONCLUDED UNDER THE 2015/2016 OPERATIONAL AUDIT PLAN AND FOLLOW UP OF PREVIOUS RECOMMENDATIONS

The Interim Head of Internal audit noted that eight reports had been issued during the period 8 August to 4 December 2015 one with a good opinion, five with a satisfactory opinion, one with a marginal opinion and one with an unsatisfactory opinion. Sixteen recommendations had been made and accepted. The marginal opinion was in relation to recruitment and selection and all recommendations have now been implemented. The unsatisfactory report related to sports development and it was noted that managers had requested a review of the controls and procedures in place. All recommendations had now been implemented.

Appendix 2 detailed the current position of all recommendations with a commentary against each showing the progress made.

It was moved by Councillor Garry Purdy, seconded by Councillor Jean Monks and

RESOLVED That the findings and conclusions of the internal audit reviews and
(unanimously) follow up of the implementation of previous recommendations be noted

289/15 – FEES AND CHARGES – 2016/2017

The Committee considered proposals for fees and charges relating to Environmental, Leisure, Stall Markets, Environmental Health, Licensing and Land Charges to take effect from 1 April 2016. The proposed charges, with the exception of some leisure membership packages that were frozen, represented an increase of approximately 3%, with VAT applied, (current rate 20%) and had been rounded up or down as appropriate.

Appendices 1 – 11 (attached) contained schedules of the existing and recommended charges.

It was noted that three new fees were proposed. Firstly a charge of £15 for a Pest Control advisory visit; secondly an additional charge of £30 for emptying cesspools where additional piping is required and, thirdly, a £15 administration charge for burial searches.

The Head of Community Development outlined a promotional scheme intended to encourage more market traders to attend Matlock indoor, Ashbourne and Wirksworth markets. He also highlighted reductions to room hire charges, designed to increase occupancy and removal of some double concessions, that were currently applied to club usage of the facilities, and any concessions currently applied to organisations that used the facilities for personal gain.

It was noted that proposals to standardise pool hire charges, based on a charge per lane, was likely to have a significant impact on Matlock Swimming Club and Matlock Water Polo Club. However, it was hoped that these organisations would work with the District Council's officers to review their usage and other assistance available to them in order to minimise the impact of the changes.

The rationale for freezing and amending some leisure packages was detailed in the report.

It was moved by Councillor Lewis Rose, seconded by Councillor Jean Monks and

RESOLVED That the fees and charges recommended in Appendices 1 – 11 of the report be approved and implemented with effect from 1 April 2016.

Voting:

For 14

Against 1

Abstentions 0

290/15 – DOCUMENT RETENTION POLICY

The 2014/15 Internal Audit Operational Plan identified that the Council's data retention schedule was out of date. The Council's Solicitor had undertaken a full review of the policy and the resultant draft revised policy was attached as Appendix 1 to the report.

The draft policy has been developed to provide Officers with clear guidance on when documents should be retained or disposed. It is proposed the policy will be reviewed at regular intervals and at least every three years.

It was moved by Councillor Lewis Rose, seconded by Councillor Mark Salt and

RESOLVED That the Document Retention Policy be approved.
(unanimously)

291/15 – FREEDOM OF INFORMATION PUBLICATION SCHEME

The Council has a statutory obligation to publish and maintain a publication scheme, which has to be produced using a template provided by the Information Commissioners Office.

The original Publication Scheme was adopted by the Council in 2005. Since then the number of Freedom of Information (FOI) requests had risen from 185 to 514, annually, and it was necessary to reduce the administrative burden on the Council by making as much information as possible available without request in order to reduce the number of FOI requests received and the related administrative burden

The Publication Scheme would be published on the Council's website and would provide the public with a clear idea of what information was available in a structured and consistent manner. The information would be classified by type and details of how to obtain it would be provided together with frequently asked questions which may mitigate the need for someone to trigger a new request.

It was moved by Councillor Lewis Rose, seconded by Councillor Garry Purdy and

RESOLVED That the revised Derbyshire Dales District Council Freedom of
(unanimously) Information Publication Scheme be adopted.

292/15 – LAND HOLDINGS REVIEW – PHASE 2

The Committee considered a report regarding Phase 2 of the Land Holdings Review.

There were six sites across the District in which queries or expressions of interest had been received. An appraisal of each site had taken place and the recommendations were summarised in Appendix 1 to the report.

It was moved by Councillor Irene Ratcliffe, seconded by Councillor Garry Purdy and

- RESOLVED** (unanimously)
- 1 That the sites numbered 1 (land adjacent to 81 Limetree Road, Matlock) ,2 (Land adjacent to 12 West End, Wirksworth) and 5 (Land adjacent to Weaver Close, Ashbourne) be retained as indicated in Appendix 1.
 - 2 That the sites numbered 3 (Land at Griggs Gardens, Wirksworth) and 4 (land adjacent to St Mary's Church, Wirksworth) be disposed of as indicated in Appendix 1 under the terms outlined in paragraph 1.3 of the report.
 - 3 That the potential disposal of site number 6 (land off Hurds Hollow, Matlock) be investigated further as outlined in in Appendix 1 to the report with the outcome being reported to a future meeting of this Committee.

293/15 – LAND AND PROPERTY DISPOSALS – LAND OFF KING EDWARD STREET, ASHBOURNE

The Estates and Facilities Officer advised the Committee that since publication of the Agenda discussions had been concluded between the District Council's Valuer and Sainsbury's Supermarkets Limited (SSL) and an updated report was circulated prior to the meeting.

It was proposed that the Committee grant a 2 year Option Agreement (with an option to extend for a further 12 months to cover planning appeals etc) to Sainsbury's Supermarkets Limited allowing them to acquire the land edged in heavy black and hatched/cross hatched on the plan at Appendix 1 of the main report, subject to Planning Consent for the proposed retirement home development being granted. The full list of Terms are listed under section 1.3 of the updated report.

If accepted, the proposed terms for this disposal would result in a capital receipt of £94,000 for the Council. Whilst this disposal was classed as an undervalue transaction, the proposed transfer of the site on the terms proposed would remove a future maintenance liability for the Council. The proposed terms also included works done on the District Council's behalf, which are valued at £140,000.

It was moved by Councillor Garry Purdy, seconded by Councillor Phillip Chell and

RESOLVED
(unanimously)

1. That the offer from Sainsburys Supermarkets Limited (SSL) is accepted, subject to the necessary planning consents being obtained by SSL, as follows.
 - a) Derbyshire Dales District Council to grant a 2 year Option Agreement (with an option to extend for a further 12 months to cover planning appeals etc). to Sainsbury's Supermarkets Ltd (SSL) allowing them to acquire the land shown edged in heavy black and hatched/cross hatched on the plan at appendix 1 of the main report subject to Planning Consent for the proposed retirement home development being granted.
 - b) SSL to pay a consideration to the District Council of £94,000 (ninety four thousand pounds) for the transfer of such freehold interest.
 - c) SSL to provide a new surfaced car park with 26 spaces Council including servicing and car park marking to a specification to be agreed between the parties as shown edged green in the plan at appendix 2 of the main report This work would also include demolition of the existing King Edward Street Closed Public Conveniences and the existing bus shelter.
 - d) SSL to provide a new bus shelter to a design and specification to be agreed between the parties.
 - e) SSL to demolish the unused Henmore Centre Building on the site opposite and to surface the building footprint to base course level to enable future temporary use of this site as car parking whilst the retirement home scheme is built. (The future use of this particular site will be considered separately later this year).
 - f) SSL to indemnify the District Council for legal costs incurred in documenting the transaction .
 - g) SSL to have the right to novate the Option Agreement to a 3rd party who will undertake the works obligation and complete the purchase.

- h) All the above to the subject to SSL obtaining all of the Planning Consents required to enable the scheme to take place.

2. It be noted that the disposal in 1, above, comprises an undervalue transaction permitted under the General Disposal Consent 2003.

294/15 – REFERRED ITEM

The Committee considered a referred item from the Joint Consultative Group on in relation to the Employee Performance Management Policy.

It was moved by Councillor Lewis Rose, seconded by Councillor Jean Monks and

RESOLVED That an updated version of the District Council’s Capability Policy, in
(unanimously) the form of the Employee Performance Management Policy, be adopted.

295/15 – JOINT CONSULTATIVE GROUP

It was moved by Councillor Jean Monks, seconded by Councillor Lewis Rose and

RESOLVED That the minutes of the Joint Consultative Group meeting held on 21
(unanimously) January 2016 be received.

296/15 – LOCAL COUNCIL TAX REDUCTION SCHEME SUB-COMMITTEE

It was moved by Councillor Chris Furness, seconded by Councillor Colin Swindell and

RESOLVED That the minutes of the Local Council Tax Reduction Scheme Sub-
(unanimously) Committee meeting held on 9 December 2015 be received.

MEETING CLOSED 7.40PM

CHAIRMAN

PEST AND DOG CONTROL

PEST CONTROL				
<u>DOMESTIC PREMISES</u>	Existing Charge 2015-2016 inclusive VAT	Proposed Charge 2016-2017 exclusive of 20% VAT	Proposed Charge 2016-2017 inclusive of 20% VAT and rounded	
50% concession charges to those in receipt of housing benefit or Council tax benefit who are also aged 65 and over. The concession applies to one treatment from each category per financial year.				
	(concessions in brackets) £	(concessions in brackets) £	+ %age	Rounded
			(Concession in brackets)	
<u>Rats</u> Charge: up to 3 visits	24.50 (12.25)	21.00 (10.50)	<u>25.24</u> (12.62)	<u>25.25</u> (12.60)
<u>Mice</u> Charge: up to 3 visits	49.00 (24.50)	42.08 (21.04)	<u>50.47</u> (25.24)	<u>50.50</u> (25.25)
<u>Wasps</u> Charge: per visit	61.15 (30.60)	52.50 (26.25)	<u>62.98</u> (31.52)	<u>63.00</u> (31.50)
<u>Cockroaches</u> Charge: up to 4 visits	73.35 (36.70)	63.00 (31.50)	<u>75.55</u> (37.80)	<u>75.60</u> (37.80)
<u>Ants</u> Charge: per visit	61.15 (30.60)	52.50 (25.50)	<u>62.98</u> (31.52)	<u>63.00</u> (31.50)
<u>Bedbugs</u> Charge: up to 2 visits	73.35 (36.70)	63.00 (31.50)	<u>75.55</u> (37.80)	<u>75.60</u> (37.80)
<u>Fleas</u> Charge: per visit	61.15 (30.60)	52.50 (26.25)	<u>62.98</u> (31.52)	<u>63.00</u> (31.50)
<u>Non public health pests</u> Charge: up to 2 visits	79.35 (39.65)	68.08 (34.04)	<u>81.73</u> (40.84)	<u>81.70</u> (40.85)
<u>Advice Only charge per visit</u>	-	15.00 (no concession)	=	=

PEST CONTROL				
<u>COMMERCIAL PREMISES</u>	Existing Charge 2015-2016 inclusive VAT	Proposed Charge 2016-2017 exclusive of 20% VAT	Proposed Charge 2016-2017 inclusive of 20% VAT and rounded	
	£	£		£
			+ %age	Rounded
<u>Rats and Mice</u> <i>(includes one revisit to remove bait)</i>	130.75 per hour (minimum charge)	112.25	134.67	134.70
<u>Insect Pests</u>	65.80 per hour (minimum charge)	56.50	67.77	67.80

Note: Rats and Mice and Insect Pests

Commercial premises are liable for a minimum charge equal to 1 hour.

Where treatment takes more than 1 hour additional whole hours are charged at the hourly rate and part hours are charged pro rata in 15 minute bands.

<u>DOG CONTROL</u>	Existing Charge 2015-2016	Proposed Charge 2016-2017	
	£	£	
		Outside the scope of VAT	
		+ %age	Rounded
These charges are plus Vet's Fees if necessary, and VAT on Vet's Fees.			
STRAY DOGS Penalty for stray dogs collected or returned by Dog Warden	53.90	55.52	55.50
Above penalty charge plus kennel fees as follows:			
Each day or part day	14.00 Daily kennel fee (or part day)	14.40 Daily kennel fee (or part day)	

WASTE – HOUSEHOLD

The following fees are outside the scope of VAT

<u>TRADE WASTE</u>		Existing Charge 2015-2016	Proposed Charge 2016-2017	
GREEN SACKS			+%age	rounded
<u>Per pack of 25</u>		61.75	63.60	63.60
<u>WHEELED BINS</u>				
<u>Commercial</u> <u>Per lift:</u>	1100 litre capacity	16.50	17.00	17.00
	660 litre capacity	11.30	11.64	11.65
	360 litre capacity	7.50	7.73	7.75
	240 litre capacity	6.00	6.18	6.20
<u>Commercial Recycling:</u>	240 litre capacity	3.20	3.30	3.30
<u>Schools & Not-for-profit Organisations</u> NB Collection charge only per lift:	1100 litre capacity	8.40	8.65	8.65
	660 litre capacity	7.20	7.42	7.40
	360 litre capacity	5.15	5.30	5.30
	240 litre capacity	4.85	5.00	5.00

<u>HOUSEHOLD</u> <u>OLD</u> <u>WASTE</u>	Existing Charge 2015-16		Proposed Charge 2016-17			
	Charge	Concession	+%age		rounded	
			Charge	Concession	Charge	Concession

<u>Up to 3 items</u>	<u>19.10</u>	<u>9.55</u>	<u>19.67</u>	<u>9.84</u>	<u>19.70</u>	<u>9.85</u>
<u>Up to 6 items</u>	<u>31.00</u>	<u>15.50</u>	<u>31.93</u>	<u>15.97</u>	<u>32.00</u>	<u>16.00</u>
<u>Electrical item</u> <u>One item</u>	<u>16.35</u>	<u>8.20</u>	<u>16.84</u>	<u>8.45</u>	<u>16.90</u>	<u>8.45</u>
<u>Electrical items</u> <u>2-3 items</u>	<u>21.75</u>	<u>10.90</u>	<u>22.40</u>	<u>11.23</u>	<u>22.40</u>	<u>11.20</u>

* 50% concession charges to those in receipt of Housing Benefit or Council Tax Benefit who are also aged 65 and over. The concession applies to one bulky and one electrical collection per financial year.

<u>COMPOSTING</u>	Existing Charge 2015-16 £	Proposed Charge 2016-17 £	
Outside the scope of VAT unless stated		+%age	rounded
Supply of 240 litre wheeled bin (Collection free thereafter)	55.65	57.32	57.30
WHEELED BINS FOR NEW PROPERTIES			
140 litre grey wheeled bin (green bin given free if possible with grey bin)	36.00	37.08	37.10
240 litre grey wheeled bin (green bin given free if possible with grey bin)	42.00	43.26	43.25
ABANDONED SHOPPING TROLLEYS			
Return of shopping trolley	34.80	35.84	35.85

Appendix 3

CEMETERIES

These charges apply to purchasing the Exclusive Right of Burial (including ashes) before or after death of a resident in the Derbyshire Dales District Council area and in the case of a stillborn child where one of the parents was resident at the time of interment.

Double Fees

Where the Exclusive Right of Burial is purchased for a non-resident of the Derbyshire Dales, fees for all services will be doubled ie for all interments; for the Right to Erect a Memorial; for the right to fix plaques or reserve spaces in a Garden of Remembrance; for the erection of memorials and for additional inscriptions. The fees will not be doubled where the Exclusive Right of Burial was purchased at the single fee at an earlier date. The appropriate Officer of the Council has the discretion to waive these double fees when there are grounds to do so, i.e. past residency in the District or other connections.

(NB: All fees for cemeteries fall outside the scope of VAT, with the exception of Memorial plaques)

<u>EXCLUSIVE RIGHT OF BURIAL</u>	Existing Charge 2015/2016 £	Proposed Charge 2016/2017 £	
Earthen Graves			
For the exclusive right of burial for a period not exceeding 100 years:			
		+ %age	Rounded
a) grave size 2.4m x 1.2m	571.65	588.80	588.80
b) grave size 2.4m x 2.4m	1075.20	1107.46	1107.50
Garden of Remembrance			
For the exclusive right of burial of cremated remains for a period not exceeding 100 years, in an earthen grave not exceeding 450mm x 600mm	184.00	189.52	189.50

INTERMENTS

The fees indicated:

- a) include the digging of the grave;
- b) apply only where the interment is made between the hours of:
 - 9:30am – 3.30pm, Mondays – Thursdays;
 - 9.30am – 3pm, Fridays (excluding Bank and public holidays)';
 - or on the certificate of a Coroner or Registered Medical Practitioner that immediate interment is necessary.
- c) Interments outside these hours or on other days may be possible, but would be subject to an additional charge as follows:

Burials (excludes Bank and Public holidays)

9.30am – 11.30am, Saturdays **£209.10** (£203.00 in 2015/16)

Ashes

9.30am – 11.30am, Saturdays **£46.50** (£45.10 in 2015/16)

- d) apply provided that the interment is made within fifteen minutes of the time arranged with Derbyshire Dales District Council. If not, an additional charge of **£14.00** (£13.60 in 2015/16) is payable per fifteen minutes.

<u>INTERMENT IN ANY GRAVE</u>	Existing Charge 2015/2016 £	Proposed Charge 2016/2017 £	
All of the following fees for cemeteries fall outside the scope of VAT)		+ %age	Rounded
a) of the body of a stillborn child or of a child whose age at the time of death did not exceed one month .	No charge	No charge	
b) of the body of a child whose age at the time of death exceeded one month but did not exceed 16 years .	101.55	104.60	104.60
c) of the body of a person whose age at the time of death exceeded 16 years .	641.75	661.00	661.00
Interment in existing vault or bricked grave	Daywork rates apply	Daywork rates apply	
Interment of cremated remains	135.20	139.26	139.20
Turfing of grave after interment on request	42.60	43.88	43.80
<u>SCATTERING OF ASHES</u>			
In the case of purchased graves, or in the Garden of Remembrance: Fee for right to scatter ashes	47.50	48.93	48.90
<u>LONG-TERM MEMORIALS IN GARDENS OF REMEMBRANCE</u>			
Please Note: Within the designated lawn sections, only one stone vase or block is permitted per plot, not exceeding 200mm in height and 200mm in width.			
Right to Erect a Memorial on a grave for cremated remains with respect to which an exclusive right of burial has been granted	61.75	63.60	63.60

LONG-TERM MEMORIALS IN GARDENS OF REMEMBRANCE	Existing Charge 2015/2016 £	Proposed Charge 2016/2017 £	
		+ %age	Rounded
Supply of a memorial plaque (150mm x 75mm) at ground level including fixing	61.75 plus cost of plaque & VAT on the plaque	63.60 plus cost of plaque & VAT on the plaque	63.60 plus cost of plaque & VAT on the plaque
Supply of a stone slab level with the surrounding ground for the fixing of a memorial plaque including installation	79.00 (no VAT)	81.37	81.40
Supply of a plaque 150mm x 75mm for the memorial wall, including fee for space and fixing	61.75 plus cost of plaque & VAT on the plaque	63.60 plus cost of plaque & VAT on the plaque	63.60 plus cost of plaque & VAT on the plaque
Reservation of up to 3 plaque spaces under the first plaque on the memorial wall (fee per space)	16.00 (no VAT)	16.48	16.50
Permission for erection of a vase not exceeding 300mm in height, including first inscription	61.75 (no VAT)	63.60	63.60
Permission for kerb or border stones enclosing a space not exceeding 450mm x 600mm including first inscription	61.75 (no VAT)	63.60	63.60
Permission for each inscription after the first on vases, kerbs, border stones, etc.	47.00 (no VAT)	48.41	48.40
<u>LONG-TERM MEMORIALS ON EARTHEN GRAVES</u>			
Please Note: Within the designated lawned sections, the only long-term memorial permitted on a grave is a single headstone.			
	Existing	+ %age	Rounded
Right to Erect a Memorial on a grave in respect of which an exclusive right of burial has been granted	152.55 (no VAT)	157.13	157.10
Permission for a memorial headstone not exceeding 1 metre in height and 900mm in width, and including the cost of the foundation already provided	220.05 (no VAT)	226.65	226.60
Permission for a memorial headstone not exceeding 1 metre in height and 900mm in width, in those areas where no concrete foundation is provided	71.25 (no VAT)	73.39	73.40

LONG-TERM MEMORIALS ON EARTHEN GRAVES	Existing Charge 2015/2016	Proposed Charge 2016/2017	
	£	£	
	Existing	+ %age	Rounded
Permission for a flat stone or tablet, level with surrounding ground not exceeding 2.4m x 1.2m, including first inscription	75.35 (no VAT)	77.61	77.60
Permission for kerb or border stones enclosing a space not exceeding 2.4m x 1.2m, including first inscription	129.95 (no VAT)	133.85	133.80
Permission for a vase not exceeding 300 mm in height, including first inscription	61.75 (no VAT)	63.60	63.60
Permission for each inscription after the first	47.00 (no VAT)	48.41	48.40
<u>ASSISTED BURIALS</u>			
Standard Charge (Minimum)	421.90	434.56	434.50
RECORD SEARCHES			
Record Searches	-	-	15.00

Appendix 4

CLEAN & GREEN CLEANSING SERVICES

Cesspool and Septic Tank Emptying (includes disposal costs)	Existing Charge 2015/16	Proposed Charge 2016/2017	
		+ %age	Rounded
Domestic premises per tank up to 4,500 litres	£290.25 (Zero rated VAT)	298.96	299.00
		(Zero rated VAT)	
Commercial premises per tank up to 4,500 litres	£307 (Zero rated VAT)	316.21	316.00
		(Zero rated VAT)	
Industrial premises per tank up to 4,500 litres	£362.50 (+ VAT/rounded = £422.30)	£362.50 exc VAT £434.97 inc VAT	£362.50 + VAT = £435.00

Charge for extra piping to reach tank	---	---	30.00
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Appendix 5

AGRICULTURAL BUSINESS CENTRE

Livestock Markets and Farmers' Markets	Existing Charge 2015/2016 (shown including VAT)	Recommended Charges 2016/2017 (shown excluding VAT)	Recommended Charges 2016/17 (shown rounded and including VAT)
Livestock Vehicle Parking	No charge	No charge	No charge
Livestock Vehicle Washing:			
Small Trailer	3.10	2.67	3.20
Landrover and Trailer	5.90	5.08	6.10
All Other Vehicles – Per Deck	12.00	10.33	12.40
Livestock Markets Hire			
Livestock penning hire per 10 pens per hour	28.60	24.58	29.50
Sales ring hire per hour	28.60	24.58	29.50
Concourse display areas per market per 13m ²	31.90	27.42	32.90
Farmers' Markets			
Farmers' Market Stalls			
4.5 foot stall	15.50	13.33	16.00
6 foot stall	19.70	16.92	20.30
9 foot stall (Standard)	30.80	26.42	31.70
12 foot stall	39.30	33.75	40.50
2 foot extension table	4.20	3.58	4.30
Farmers' Market Parking			
Parking for Farmers' Market Traders (per vehicle)	3.70	3.17	3.80
Room Hire			
Conference Room			
Hire per Day	225.20	193.33	232.00
Hire per Half Day	116.70	100.17	120.20
Hire per Hour	37.90	32.50	39.00
Hire per Evening/Weekend	20% applied to charges for half day/full day		
Maximum discount for non-commercial local organisations 40%			
Meeting Room 1			
Hire per Day	116.70	100.17	120.20
Hire per Half Day	60.10	51.67	62.00
Hire per Hour	19.00	16.33	19.60
Hire per Evening/Weekend	20% applied to charges for half day/full day		
Maximum discount for non-commercial local organisations 40%			
Meeting Room 2 & 3			
Hire per Day	58.70	50.42	60.50
Hire per Half Day	30.40	26.08	31.30
Hire per Hour	11.40	9.83	11.80
Hire per Evening/Weekend	20% applied to charges for half day/full day		
Maximum discount for non-commercial local organisations 40%			

Concourse			
Hire per Day	225.20	193.33	232.00
Hire per Half Day	116.70	100.17	120.20
Hire per Hour	37.90	32.50	39.00
Hire per Evening/Weekend	20% applied to charges for half day/full day		
Maximum discount for non-commercial local organisations 40%			

Application type	Existing Charges 2015/16	Proposed Charges 2016/17
Official Search Fee (LLC1 + Con29R)	£100.00	£117.00
LLC1 only	£30.00	£31.00
Con29R	£70.00	£86.00*
Con 29O (per question)	£10.00	£12.00*
Additional Parcel of Land	£11.00	£13.50*
Written enquiries (solicitors own questions)	£12.00	£14.50*
Personal Search of the Register	£00.00	£00.00

Appendix 6

LAND CHARGES

*VAT now required on all CON 29 fees

LEGAL

Charge	Existing 2015/16	Proposed 2016/17
Legal Fees for S106 Agreements (recovery of officer time)	£65 per hour	£480 minimum charge then £65 per hour after 4 hours
Authorising proof of life for overseas pensioners	-	£25

Appendix 7

ENVIRONMENTAL HEALTH

<u>FOOD HYGIENE</u>	Existing Charge 2015-2016 inclusive VAT	Proposed Charge 2016-2017 exclusive of 20% VAT	Proposed Charge 2016-2017 inclusive of 20% VAT (where applicable) and rounded	
			+ %age	Rounded
	£	£		
FOOD HYGIENE COURSES Basic Food Hygiene Course - Charge per Candidate	83.40	71.67	85.90	86.00
<u>FOOD PREMISES REGISTER</u> <u>Photocopying of Register</u> Per entry	3.70	3.17	3.81	3.80
<u>Whole Register</u>	904.10	775.83	931.22	931.00
<u>HEALTH CERTIFICATES</u> <u>Standard Charge</u> <u>(VAT not applicable)</u>	40.00	N/A	41.20	41.00
HOUSING (VAT not applicable)				
HOUSES IN MULTIPLE OCCUPATION HMO Licensing	429.70	N/A	442.59	442.50
HOUSING ENFORCEMENT NOTICES Housing Act 2004 sections 11 & 12 Improvement Notice	238.40	N/A	245.55	245.50

HOUSING	Existing Charge 2014-2015 inclusive VAT	Proposed Charge 2015-2016 exclusive of 20% VAT	Proposed Charge 2015-2016 inclusive of 20% VAT (where applicable) and rounded	
HOUSING ENFORCEMENT NOTICES (VAT not applicable)	£	£	+ %age	Rounded
Housing Act 2004 sections 20 & 21 Prohibition Order	238.40	N/A	245.55	245.50
Housing Act 2004 sections 28 & 29 Hazard Awareness Notice	238.40	N/A	245.55	245.50
Housing Act 2004 section 40 Emergency Remedial Action	238.40	N/A	245.55	245.50
Housing Act 2004 section 43 Emergency Prohibition Order	238.40	N/A	245.55	245.50
Housing Act 1985 section 265 Demolition Order	238.40	N/A	245.55	245.50
PRIVATE WATER SUPPLIES				
VAT not applicable	£	£	+ %age	Rounded
Risk Assessment	356.00	N/A	366.68	366.50
Sampling Visit	48.10	N/A	49.54	49.50
Investigation	77.80	N/A	80.13	80.00
Granting an authorisation	36.40	N/A	37.49	37.50
Analysing a sample under Regulation 10	Lab Charge	Lab Charge	-	Lab Charge
Analysing a check monitoring sample	Lab Charge	Lab Charge	-	Lab Charge
Analysing an audit	Lab Charge	Lab Charge	-	Lab Charge

monitoring sample				
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Appendix 8(a)

ANIMAL WELFARE & MISCELLANEOUS LICENSING

(The following fees fall outside the scope of VAT with the exception of Vets' Fees)

An average increase of 3% is proposed for the following fees:

<u>ANIMAL WELFARE</u>	Existing Charge 2015/2016	Proposed Charge 2016/2017 rounded + inclusive of VAT where applicable
Animal Boarding Establishments Act 1963 Licence to operate a boarding establishment	£90.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of £15.00 + VAT	£93.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of £15.50 + VAT
<u>Pet Animals Act 1951</u> Licence to operate a retail pet shop	£90.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of £15.00 + VAT	£93.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of £15.50 + VAT
Riding Establishment Acts 1964 and 1970 Licence to operate a riding establishment	£112.00 Plus annual Vet Fees and VAT on Vets Fees and arrangement fee of £15.00 + VAT	£115.00 Plus annual Vet Fees and VAT on Vets Fees and arrangement fee of £15.50 + VAT

<p>Dangerous Wild Animals Act 1976</p> <p>Licence to keep a dangerous wild animal as defined in Schedule</p>	<p>£124.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of £15.00 + VAT</p>	<p>£128.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of £15.50 + VAT</p>
<p><u>Breeding of Dogs Act 1973</u></p> <p>Licence to operate a dog breeding establishment</p>	<p>£90.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of £15.00 + VAT</p>	<p>£93.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of £15.50 + VAT</p>

<u>ANIMAL WELFARE</u>	Existing Charge 2015/2016	Proposed Charge 2016/2017 rounded + inclusive of VAT where applicable
<p><u>Zoo Licensing Act 1981</u> Licence to operate a Zoo</p>	<p>£270.00 Plus annual Vet Fees and VAT on Vets Fees and arrangement fee of £15.00 + VAT</p>	<p>£278.00 Plus annual Vet Fees and VAT on Vets Fees and arrangement fee of £15.50 + VAT</p>
<u>MISCELLANEOUS</u>	Existing Charge 2015/2016	Proposed Charge 2016/2017 (VAT not applicable)
<p>Local Government (Miscellaneous Provisions) Act 1982 as amended by Local Government Act 2003 Registration of Persons and Premises to allow Practice of Acupuncture, Semi-Permanent Skin Colouring, Cosmetic Piercing and Electrolysis</p>	<p>£72.00 (separate registrations required for person and premises)</p>	<p>£74.00 (separate registrations required for person and premises)</p>
<p>Local Government (Miscellaneous Provisions) Act 1982 Licence to Operate a Sex Establishment Licence to Operate a Sex Entertainment Venue</p>	<p>£1,780.00 £1,780.00</p>	<p>£1,833.00 £1,833.00</p>
<p>Public Health Acts Amendment Act 1907 Licence to Operate Pleasure Boats Pleasure Boat and Vessel Licence</p>	<p>£33.00 £33.00</p>	<p>£34.00 £34.00</p>

Scrap Metal Dealers Act 2013		
Site Licence (3 years)	£275.00	£283.00
Collectors Licence (3 years)	£153.00	£158.00

Hackney Carriage and Private Hire – Taxi Licensing

(All of these fees fall outside the scope of VAT). An average increase of 3% is proposed for the following fees:

	Existing Charge 2015/2016	Proposed Charge 2016/2017 + %age and Rounded
Private Hire Operator's Licence (Renewable every 5 years from 1st October 2015 – legislative change)		
Application Fee	£400.00 new fee set 1st October 2015.	No increase
Criminal Record Disclosure (Basic)	Fee set by Disclosure and Barring Service (DBS) or Disclosure Scotland. (DDDC may charge an admin fee of £2.10 if assisting).	
** Operator will only need a basic criminal record check, if not a licensed driver with the District Council and have a current Enhanced Disclosure Certificate.		
Vehicle Licence (Renewable every year)		+ %age and Rounded
	Existing Charge	
Hackney Carriage Licence Application Fee	£290.00	£298.00
Private Hire Vehicle Licence	£290.00	£298.00
Vehicle FULL Re-test (3 or more items requiring attention)	£58.00	£60.00
Vehicle MINOR re-test (2 items or less requiring attention)	£27.00	£28.00
Vehicle Transfer	£28.50	£29.50
Meter Test (if seal is broken – requiring checking at Testing Depot)	£28.50	£29.50
Vehicle Licence (miscellaneous charges)	Existing Charge	+ %age and Rounded
Breaking an Appointment (without 24 hours notification)	£28.50	£29.50
Trailer and Top Box Test	£28.50	£29.50
Driver's Licence (Renewable every 3 years from 1st October 2015) – legislative change		+ %age and Rounded
Application for new/renewal of Driver's Licence	£160.00 new fee set 1 st October 2015.	No change
DVLA Check (every year)	£8.00 required every year. Fee set by checking company.	No change
DBS Enhanced Criminal Records Check (due every 3 years)	DBS Fee of £44.00 plus £8.00 Admin Fee set by Derbyshire County Council and £2.00 Admin Fee set by DDDC.	Increase DDDC Fee £2.10
Driver's Knowledge Test/Resit	£28.50	£29.50

	Existing Charge 2015/2016	Proposed Charge 2016/2017
Sundries/Replacement	Price include VAT	
Driver's Badge	£3.10	£3.20
Driver's Badge Holder	£3.10	£3.20
Council Door Stickers (for front doors)	£9.25	£9.50
Licence plate for rear of vehicle	£8.25	£8.50
Licence plate fixings for rear licence plate	£2.10	£2.15
Licence plate for inside windscreen	£6.15	£6.35
Plastic wallet for windscreen plate	£1.50	£1.55
Duplicate licence (paper copy)	£10.50	£10.80

Appendix 8(c)

GAMBLING LICENSING

(The following fees fall outside the scope of VAT). An average increase of 3% is proposed for the following fees:

GAMBLING ACT 2005 PREMISES LICENCES APPLICATIONS	Maximum Fees by prescribed regulations (Gambling Act 2005)	Existing Charge 2015/16	Proposed Charge 2016/2017 plus %age and Rounded
<u>Small Casino</u>	£	£	£
New application	8,000.00	£6,777.00	£6,980.00
1 st Annual Fee ***	50% of annual fee	£2,235.00	£2,300.00
Annual Fee	5,000.00	£4,470.00	£4,600.00
<u>Variation</u>	4,000.00	£3,318.00	£3,420.00
Transfer	1,800.00	£1,405.00	£1,450.00
Reinstatement	1,000.00	£1,000.00 (max)	£1,000.00 (max)
Provisional Statement	8,000.00	£7,020.00	£7,230.00
<u>Licence for Provisional Statement Holders</u>	3,000.00	£2,552.00	£2,628.00

Large Casino			
<u>New application</u>	10,000.00	£8,297.00	£8,545.00
<u>1st Annual Fee ***</u>	50% of annual fee	£4148.00	£4,273.00
Annual Fee	10,000.00	£8,297.00	£8,546.00
Variation	5,000.00	£4,100.00	£4,223.00
<u>Transfer</u>	2,150.00	£1,660.00	£1,710.00
Reinstatement	2,150.00	£1,660.00	£1,710.00
Provisional Statement	10,000.00	£8,170.00	£8,415.00
Licence for Provisional Statement Holders	5,000.00	£4,100.00	£4,223.00
<u>Bingo Club</u>			
<u>New application</u>	3,500	£2,935.00	£3,023.00
1 st Annual Fee ***	50% of annual fee	£427.00	£440.00
Annual Fee	1,000	£854.00	£880.00
<u>Variation</u>	1,750	£1,465.00	£1,510.00
Transfer	1,200	£976.00	£1,005.00
Reinstatement	1,200	£976.00	£1,005.00

*** 1st Annual Fee is due 30 days after licence is granted, and annual fee is due on anniversary date of grant

GAMBLING ACT 2005 PREMISES LICENCES APPLICATIONS	Maximum Fees by prescribed regulations (Gambling Act 2005)	Existing Charge 2015/16	Proposed Charge 2016/2017 plus %age and Rounded
<u>Bingo Club</u> (cont'd)			
Provisional Statement	3,500	£2,808.00	£2,890.00
<u>Licence for Provisional Statement Holders</u>	1,200	£976.00	£1,005.00
<u>Betting Premises</u> (excluding tracks)			
New application	3,000.00	£2,298.00	£2,370.00
1 st Annual Fee ***	50% of annual fee	£255.00	£263.00
Annual Fee	600.00	£510.00	£526.00
Variation	1,500.00	£1,145.00	£1,180.00
Transfer	1,200.00	£893.00	£920.00

Reinstatement	1,200.00	£893.00	£920.00
Provisional Statement	3,000.00	£2,298.00	£2,370.00
Licence for Provisional Statement Holders	1,200.00	£893.00	£920.00
<u>Betting Tracks</u>			
New application	2,500.00	£1,914.00	£1,970.00
1st Annual Fee ***	50% of annual fee	£383.00	£395.00
Annual Fee	1,000.00	£766.00	£790.00
<u>Variation</u>	1,250.00	£1,021.00	£1,050.00
Transfer	950.00	£766.00	£790.00
Reinstatement	950.00	£766.00	£790.00
Provisional Statement	2,500.00	£1,914.00	£1,970.00
Licence for Provisional Statement Holders	950.00	£801.00	£825.00
Family Entertainment Centre (FEC)			
New application	2,000.00	£1,531.00	£1,575.00
1 st Annual Fee ***	50% of annual fee	£319.00	£329.00
Annual Fee	750.00	£638.00	£658.00

*** 1st Annual Fee is due 30 days after licence is granted, and annual fee is due on anniversary date of grant thereafter.

GAMBLING ACT 2005 PREMISES LICENCES APPLICATIONS	Maximum Fees prescribed by regulations (Gambling Act 2005)	Existing Charge 2015/16	Proposed Charge 2016/2017 plus %age and Rounded
Family Entertainment Centre (FEC)			
Variation	1,000.00	£766.00	£790.00
Transfer	50.00	£50.00 (max)	£50.00 (max)
Reinstatement	950.00	£766.00	£790.00
Provisional Statement	2,000.00	£1,531.00	£1,577.00
Licence for Provisional Statement Holders	950.00	£766.23	£790.00
Adult Gaming Centre (AGC)			

New application	2,000.00	£1,531.00	£,1577.00
1 st Annual Fee ***	50% of annual fee	£382.50	£394.00
Annual Fee	1,000.00	£765.00	£788.00
Variation	1,000.00	£765.00	£78.00
Transfer	1,200.00	£1,020.00	£1,050.00
Reinstatement	1,200.00	£1,020.00	£1,050.00
Provisional Statement	2,000.00	£1,531.00	£1,577.00
Licence for Provisional Statement Holders	1,200.00	£1,020.00	£1,044.00

*** 1st Annual Fee is due 30 days after premises licence is granted, and annual fee is due on anniversary date of grant thereafter.

GAMBLING ACT 2005 PREMISES LICENCES APPLICATIONS	Maximum prescribed regulations (Gambling Act 2005) Fees by	Existing Charge 2015/16	Proposed Charge 2016/2017 plus %age and Rounded
Occasional Use Notices (OUNs)	No Fee Permitted	No Fee Permitted	No Fee Permitted
Temporary Use Notices (TUNs)	500.00	£297.00	£306.00
Notification of Change of Details	50.00	£45.00	£46.25
Copy of Licence/Notice	25.00	£19.00	£19.50

Appendix 9

STALL MARKETS

(All Stall Market charges are exempt from VAT)

	Existing Charge 2015/16 £	Proposed Charge 2016/17 £	
		+ %age	Rounded
Bakewell Market			
9ft Stall	25.50	26.27	26.30

12ft Stall	33.20	34.20	34.20
Butcher's Lorry	74.90	77.15	77.20
Fast Food Catering Trailer	37.40	38.52	38.50
Fish Van	22.30	22.97	23.00
Hot Drinks Trailer	33.20	34.20	34.20
Charges per additional foot	3.80	3.91	3.90
Wirksworth Market			
8ft Stall	15.20	15.66	15.70
Fish Trailer	25.10	25.85	25.90
Ashbourne Market			
9ft Stall	19.00	19.57	19.50
12ft Stall	23.10	23.79	23.80
Charges per additional foot	3.10	3.19	3.20
Matlock Market			
Tuesday Market	20.30	20.91	20.90
Friday Market	22.40	23.07	23.00
Large Internal cabin	175.90	181.18	181.20
Greengrocer (external cabin)	233.20	240.20	240.20
Small Internal Cabin	99.30	102.28	102.30
Butcher (Cabin)	99.30	102.28	102.30

(All Stall Market charges are exempt from VAT)

	Existing Charge 2015/16 £	Proposed Charge 2016/17 £	
		+ %age	Rounded
CASUAL TRADERS			
(stall fee as above to be added to this fee)	2.70	2.78	2.80

CHARITY MARKET STALL – NOT FOR PROFIT ORGANISATIONS			
Hire of stall	8.60	8.89	8.90
TRADER PARKING			
Parking for Stall Market Traders (per vehicle)	3.70	3.81	3.80

Appendix 10

Parks & Recreation Ground Fees 2016-17			
ACTIVITY	Existing Charge 2015/16 (including VAT where applicable)	Proposed Charge 2016/17 (exc VAT)	Actual Charge 2016/17 (rounded and includes 20% VAT where applicable)
Putting Greens per person [VAT applicable]			
Full	£2.46	£2.54	£3.05
Concession	£1.29	£1.33	£1.60
Tennis/Hard Court Area [VAT applicable]			
Hire per tennis court per hour			
Full	£6.80	£5.83	£7.00
Concession	£3.40	£2.92	£3.50
Hire of hard court area per hour			
Full	£13.60	£11.67	£14.00
Concession	£6.80	£5.83	£7.00
Bowling Greens [VAT applicable]			
Per person per hour			
Full	£3.40	£2.92	£3.50
Concession	£1.75	£1.50	£1.80
Reservation for exclusive use of green per match			
Full	£26.30	£22.50	£27.00
Concession	£13.15	£11.25	£13.50
Reservation per club per match			
Full	£6.00	£5.17	£6.20
Full Concession	£3.00	£2.58	£3.10
Season Ticket			
Full	£42.45	£36.46	£43.75
Full Concession	£21.20	£18.17	£21.80
Lease per season of Bakewell Bowling Green			
Special	£82.60	Exempt from VAT	£85.00
Sports Pitches and Pavilions [VAT applicable]			
Hire of pitch per session (inc marking out, preparation and use of pavilion – Football and Rugby)			
Full	£39.40	£33.75	£40.50

Concession	£19.70	£16.92	£20.30
<i>Hire of pitch per session (inc marking out, preparation and use of pavilion) – Cricket</i>			
Full	£41.10	£35.25	£42.30
Concession	£20.60	£17.67	£21.20
Hire of pitch for training only			
Full	£30.90	£26.50	£31.80
Concession	£15.45	£13.25	£15.90
Hire of changing facilities			
Full	£13.50	£11.58	£13.90
Concession	£6.80	£5.83	£7.00
Hire of Croquet Lawn			
Full	£20.85	£17.92	£21.50
Concession	£10.45	£8.96	£10.75
Hire of Artificial Cricket wicket (inc hire of changing facilities)			
Full	£30.55	£26.25	£31.50
Concession	£15.20	£13.00	£15.60
Use of Recreation Grounds for Highland Gathering, Carnivals etc			
Special	FREE	FREE	FREE

LEISURE SERVICES

ACTIVITY	Current Charge 2015-2016 (Including VAT)	VAT CODE R2 = add VAT RX = exempt RS = outside scope	Actual Charge 2016-2017 (Including VAT)
Cash Memberships			
Fitness Freedom (12 Months)			
Full	396.00	R2	396.00
Concession	268.00	R2	268.00
Fitness Suite (12 Months)			
Full	288.00	R2	288.00
Concession	195.00	R2	195.00
Bakewell Full	288.00	R2	200.00
Bakewell Concession	195.00	R2	134.00

Swimming (12 Months)			
Full	185.00	R2	185.00
Concession	124.00	R2	124.00
Climbing (6 Months)			
Full	182.00	R2	125.00
Concession	123.00	R2	83.75
Active Leisure			
Annual Membership	6.00	R2	6.20
Replacement Card	2.80	R2	2.85
Non-Member Charge	0.50	R2	0.50
Direct Debit Memberships			
Fitness Freedom			
Full	39.60	R2	39.60
Concession	26.80	R2	26.80
Fitness Suite			
Full	28.80	R2	28.80
Concession	19.50	R2	19.50
Bakewell Full	28.80	R2	20.00
Bakewell Concession	19.50	R2	13.40
Swimming			
Full	18.50	R2	18.50
Concession	12.40	R2	12.40
Climbing			
Full	36.40	R2	25.00
Concession	24.60	R2	16.75
Use of Pool			
Swimming			
Full	3.65	R2	3.75
Concession	2.45	R2	2.50
Under 3	0.00	-	0.00
Family (2 Full and up to 2 children)			
Special	10.10	R2	10.40
Additional children	1.05	R2	1.10

Splash-Out – Inflatable Sessions				
	Full	3.65	R2	3.75
	Concession	2.45	R2	2.50
ACTIVITY		Charge 2016-2017 (excluding VAT)	VAT CODE R2 = add VAT RX = exempt RS = outside scope	Actual Charge (includes 20% VAT where applicable)
12 for the price of 10 swims				
	Full	37.50	R2	36.50
	Concession	25.00	R2	24.50
Swimming Lessons				
Per Lesson				
	Full	5.95	RX	6.10
	Concession	4.85	RX	5.00
	One to One	19.50	RX	20.10
Direct Debit (Swimming Lessons)				
	Concession	18.60	RX	19.15
Fitness Suite				
Joining Fee				
	Full	25.75	R2	26.50
	Concession	25.75	R2	26.50
One Month Gym Pass (Cash)				
	Full	39.15	R2	40.30
	Concession	26.25	R2	27.00
Use of fitness Suite				
	Full	6.20	R2	6.40
	Concession	4.10	R2	4.20
	One to One Tuition	19.50	RX	20.10
	Exercise Referral Scheme	Free	RX	Free
Miscellaneous				
Fitness Class				
	Full	4.70	RX	4.85
	Concession	3.10	RX	3.20
Shower & Change				
	Special	1.35	R2	1.40
Sports				
	10 week Block Booking Fee	New	-	10.00
Badminton/Short Tennis/Short Mat Bowling				
	Full	9.65	R2	10.00
	Concession	6.50	R2	6.70
Table Tennis				
	Full	7.40	R2	7.60
	Concession	4.95	R2	5.10
Squash				
	Full	9.20	R2	7.50
	Concession	6.30	R2	5.00
Sporting Hire of Halls				
Main Hall				
	Full	42.40	R2	43.50
	Concession	28.40	R2	29.25

Minor Hall			
Full	21.40	R2	22.00
Concession	14.40	R2	14.80
Clubs & Business Bookings/ hire			
6 Month Club Affiliation	35.00	R2	36.00

ACTIVITY	Charge 2016-2017 (excluding VAT)	VAT CODE R2 = add VAT RX = exempt RS = outside scope	Actual Charge (includes 20% VAT where applicable)
Hire of Hall Non-Constituted Clubs			
Main Hall	New	-	43.50
Minor Hall/ Arc Studio	New	-	22.00
Swimming Pool			
Main Pool per Lane			
Private Hire	24.90	R2	25.65
Full Club	19.40	R2	13.40
Concession Club	13.00	R2	9.00
Meeting Rooms / Community Room/ Viewing Area			
Arc Leisure Matlock	35.00	R2	15.00
Ashbourne Leisure Centre	35.00	R2	20.00
Wirksworth Leisure Centre	35.00	R2	15.00
Out of Hours Hire of Rooms/Areas (All Centres)			
Main Hall			
Special	67.60	RX	69.50
Minor Hall			
Special	39.80	RX	41.00
Climbing Room (Wirksworth Leisure Centre)			
Use of Walls (Inc Bouldering)			
Full	7.70	R2	5.00
Concession	5.15	R2	3.35
Child under 14(Maximum of 2 per Adult)	New	R2	2.00
12 for the price of 10 Climb			
Full	77.00	R2	50.00
Concession	51.50	R2	33.50
Basic Tuition			
Full	19.60	RX	20.20
Concession	13.15	RX	13.50
Climbing Lesson			
Full	5.90	RX	6.10
Concession	4.85	RX	5.00
One to One instruction			
	19.50	RX	20.10
Hire of Staff per hour (not eligible for concessions)			
Leisure Attendant/Lifeguard			
Full	22.60	R2	23.30
Level 1 Sports Coach	25.20	RX	26.00
Level 2 Sports Coach	28.70	RX	29.50

Hire Areas/Equipment			
Pool Party (includes lifeguards, pool & viewing area)			
Inc. Inflatable	205.00	R2	211.00
Exc. Inflatable	127.00	R2	131.00
Sports Hall Inflatable (inc 1 attendant)			
Special	44.50	R2	45.80
Racket/Bat / Kwik Cricket / Belay Device			
Special	1.85	R2	1.90

ACTIVITY	Charge 2016-2017 (excluding VAT)	VAT CODE R2 = add VAT RX = exempt RS = outside scope	Actual Charge (includes 20% VAT where applicable)
Hire of Cricket Nets			
Per booking	12.40	R2	12.75
Coaching Course per session (Trampoline, Football)			
Full	5.95	RX	6.10
Concession	4.85	RX	5.00
Holiday Leisure Pass			
3-day Fitness Suite	11.00	R2	<u>11.30</u>
3-day Fitness Suite & Swim	13.80	R2	14.20
3-day Swim	5.50	R2	5.60