

- Key 1 Financially viable to charge 2 Running costs proportionate to use 3 Cost of maintenance and future viability
 4 Vandalism and anti- social behaviour 5 Complaints 6 Proximity to other facilities

* Cleaned by local council

Location	Running Costs pa £	Back Log Repairs £	Est. use pa	Potential Income to Charge £ Gross	Potential Income After VAT £	Reasons - See Key N = no, y = yes						Potential Alternative			
						1	2	3	4	5	6	Action	Timescale	Potential Capital Receipt £	Potential Income pa £
Ashbourne Recreation	14,293	6,907	Unable to monitor			n	n	n	y	n	n				
The facilities are open 26 weeks of the year. A joint partnership arrangement with the District Council and community groups will shortly see the transfer of land owned by the District Council for the erection of a new Pavilion. Agreement has been reached to provide a public toilet a part of that project. This change of operation to one used for ancillary purposes would help to mitigate the damage caused by anti-social behaviour and provide a more modern facility. The current facility is at the end of its operating life and not financially viable.												Investigate potential for concessions/alternative uses. Market if suitable. Use as storage or demolish if not.	18 months	0	£1,000
Ashbourne Shawcroft	40,038	2,268	233,532	28,024	23,353	y	y	y	n	n	n				
This facility is relatively new, well used and centrally located. It is viable for charge as an ongoing concern.															
Ashford in the Water	4,908*	2,964	21,684	2,602	2,168	n	n	n	n	n	n				
This facility is to be transferred as an Asset of Community Value to Ashford in the Water Parish Council. The parish council currently has responsibility for cleaning the facility.															
Bakewell Granby Road	53,927	2,000	769,496	92,340	76,950	y	y	y	n	n	n				
This facility is relatively new, well used and centrally located. It is viable for charge as an ongoing concern. The Town Council supports its continuance as a public facility. The Town Council does not wish to take over responsibility for the premises. The facilities are viable for charge as an ongoing concern.															
Bakewell Recreation	9,627	3,788	36,504	4,380	3,650	n	n	y	n	n	y				
This facility is open 26 weeks of the year. It is of traditional build in a prime location in a popular recreation area. There is scope to transform an underused part of the building, subject to planning consent, to provide a café facility to generate additional income. Informal pre-application advice suggests there is potential, subject to an appropriate business case. Whilst the building is close to alternative facilities, the commercial angle is worth pursuing to ensure that the toilets remain as an ongoing concern. The Town Council supports continuing use of the facilities.												Continue current arrangements. Investigate potential for concessions/alternative uses. Market if suitable.	24 months	0	£2,000

Location	Running Costs pa £	Back Log Repairs £	Est. use pa	Potential Income to Charge £ Gross	Potential Income After VAT £	Reasons - See Key N = no, y = yes						Potential Alternative			
						1	2	3	4	5	6	Action	Timescale	Potential Capital Receipt £	Potential Income PA £
Bakewell Riverside	21,474	3,208	189,800	22,776	18,980	n	n	n	n	y	y				
The facilities are on the walk-way from the car park to the town centre facilities on Granby Road. Back log repairs are now required for full re-decoration, attention to metal sheet roof and damp. The Town Council would support closure of the facility if others were available including at the ABC. Toilets at the ABC are available to the public when visiting the premises for events.												Convert to storage at ABC	3 months	0	0
Baslow	15,345	2,930	159,224	19,107	15,922	y	y	y	n	n	n				
The facilities are located in a pay and display car park and on a busy transport route. Whilst usage figures suggest that the facilities may be viable for charge, they are very tired and would require a re-fit to bring them to a suitable standard. The toilets and cubicle doors are stainless steel, the majority of which are showing signs of oxidisation. The parent/child facility is also a primitive stainless steel unit (compared to modern standards) inside one of the ladies cubicles. The overall look and feel is poor in contrast with more modern facilities. The parish council has declined an offer to transfer the facilities. The site has occasional problems with anti-social behaviour and complaints regarding the very basic fit.															
Birchover	5,894	1,700	6,604	792	660	n	n	n	n	n	y				
Running costs are disproportionate to use. Alternative facilities exist in this small village in two local pubs, which might benefit from the Community Toilet Scheme. The parish council has declined an offer to transfer the facilities.												Offer for sale freehold at public auction.	12 months	£20,000	
Bonsall	1,916*	2,052	7,540	905	754	n	n	n	y	n	n				
The facilities are currently cleaned to a good standard by the parish council and an offer has been made to complete a Community Transfer. However the Parish Council would ideally want a significantly higher offer. Additionally, there are difficulties with the title which may prevent a transfer to the parish council. The facilities are not commercially viable for charge.												If CAT unsuccessful, return to party claiming ownership	12 months	0	0
Bradwell	7,765	2,208	2,158	259	216	n	n	n	n	n	n				
The facilities are not well used. The parish council has made enquiries about a community transfer. The site is combined with a sub-station owned by Severn Trent Water and title is complicated such that a transfer may not be possible. Running costs are disproportionate to use.												Transfer site and building as appropriate.	18 months	0	0

Location	Running Costs pa £	Back Log Repairs £	Est. use pa	Potential Income to Charge £ Gross	Potential Income After VAT £	Reasons - See Key N = no, y = yes						Potential Alternative			
						1	2	3	4	5	6	Action	Timescale	Potential Capital Receipt £	Potential Income PA £
Cromford	12,220	5,223	29,744	3,569	2,974	n	y	n	y	n	y				
The facilities are in a village with other facilities close by. The low levels of the site attract anti-social behaviour and vandalism. The facility is expensive to maintain and not financially viable. The Parish Council is not interested in the taking on the facilities.						Freehold sale via private treaty or public auction						12 months	£20,000	0	
Darley Dale	7,647*	7,113	13,988	1,679	1,399	n	y	n	n	n	y				
The facilities are currently cleaned by the Town Council, which has declined an offer to transfer the whole responsibility as part of a Community Asset Transfer. The Whitworth Trust however has a full suite of alternative toilet facilities within the Whitworth Centre, which may attract visitors to spend money in its café. The Trust is currently considering options. Meanwhile, the cost of backlog repairs and low levels of use do not make this a financially viable facility moving forward.						Transfer freehold via private treaty or public auction.						12 months	£40,000	0	
Eyam	20,326	3,209	58,708	7,045	5,871	y	n	y	n	n	y				
The facilities are within a pay and display car park. Visitors to Eyam include school parties visiting the plague village as part of the national curriculum. The visitor figure were estimated during a school holiday and therefore believed to undervalue the extent of actual use. Alternative facilities owned by the National Trust are at risk of closure. The parish council has done some work in estimating whether it could or should take on the toilets as part of a Community Asset Transfer. A partial Community Asset Transfer has been agreed for one year with current costs being borne 50:50 by both parties. Cleaning, stock and maintenance costs will be transferred to the parish council. The position will be reviewed in 2019/20.						The facilities lie on an underused pay and display car park. The site has potential, subject to relevant consent, for affordable housing.									
Hartington	14,140	2,274	89,128	10,695	8,913	y	n	y	n	n	y				
The facilities are close to private facilities located inside business premises in this popular village. The parish council has no interest in taking the facility on. Whilst visitor numbers point to the potential to charge, the outlying location increases risk to the Council in terms of security and lack of immediate staffing resources increases the risk of dissatisfaction in the level of cleanliness the District Council is able to provide.															

Location	Running Costs pa £	Back Log Repairs £	Est. use pa	Potential Income to Charge £ Gross	Potential Income After VAT £	Reasons - See Key N = no, y = yes						Potential Alternative			
						1	2	3	4	5	6	Action	Timescale	Potential Capital Receipt £	Potential Income PA £
Matlock Bath Artists Corner	10,783	not surveyed	61,412	7,369	6,141	n	n	n	y	y	y				
The facilities are within a car park used by visitors and residents on the outskirts of Matlock Bath. Alternative facilities are located in Matlock town centre and elsewhere in Matlock Bath. The toilets are open 24 hours are the subject of complaints about cleanliness and the site attracts anti-social behaviour. The taxi trade uses the facility when attending to the night time economy in Matlock. Under separate proposals the taxi drivers will now have a bespoke facility to use near the taxi rank. The canoe club was interested in a Community Asset Transfer to store club equipment. However no agreement was reached by the deadline for negotiations. The facility has a potentially high commercial value for alternative use, which may include a toilet facility.						Offer for sale freehold at public auction		12 months	£40,000	0					
Matlock Bath Memorial	43,705	0	303,108	36,373	30,311	y	y	y	n	n	n				
The facility has had a complete refurbishment in the last 12 months, has auto-locking facilities and is viable for charge.															
Matlock Bath Pavilion	22,116	53,250	171,964	20,636	17,196	n	n	n	y	y	y				
The facility is annexed to the Grand Pavilion, Matlock Bath. Significant back log repairs are required to remedy cracks to the fabric of the building, deal with effluent escape through masonry wall, parapets and plinths. The facilities are most used during Matlock Bath Illuminations and are the cause of concern for poor ventilation and cleanliness. The parish council has no interest in taking on the facilities. Alternative facilities exist elsewhere and portable facilities could provide a better service during periods of heavy demand. . The facilities are at the end of their operating life and are not economically viable.						Demolish and landscape site		18 months	0	0					
Matlock Bus Station	45,218	21,900	169,780	20,374	16,978	y	y	n	y	y	y				
This facility is relatively new and modern in design. Its isolated location makes it a magnet for vandalism and anti-social behaviour. The premises are however well used and in a central location for visitors and residents alike. The waiting area is also considered to be a prime site to introduce a commercial element which would lift the general feel of the area and help to mitigate the frequency of anti- social behaviour. The site is suitable for charging as an ongoing concern. Matlock Town Council is not interested in taking on the facilities but supports its retention.						Explore potential commercial use for waiting area of building. Potential uses include cycle hire centre or café.		24 months	0	£5,000					

Location	Running Costs pa £	Back Log Repairs £	Est. use pa	Potential Income to Charge £ Gross	Potential Income After VAT £	Reasons - See Key N = no, y = yes						Potential Alternative			
						1	2	3	4	5	6	Action	Timescale	Potential Capital Receipt £	Potential Income PA £
Matlock Hall Leys	32,477	1,500	321,152	38,538	32,115	y	y	y	y	y	y				
This is a well-used facility in a busy public park. Matlock Town Council is not interested in taking on the facilities but supports its retention. The facility is viable for charge as an ongoing concern.															
Matlock Market Hall	1,628	not surveyed			-250	n	y	y	n	n	n				
This is a single unit facility in the old bus station. It is used by market traders. Agreement has been reached with a local trader to clean the facility for £250 per annum. Keys are being cut to be sold to taxi drivers for £10 each to enable them to have use of the facility. The arrangement will continue until such time as the market hall area is ready for redevelopment.															-250
Matlock Play Area	6,977	22,735	71,110	8,533	7,111	n	y	n	y	y	y				
The site was provided by means of public subscription and sited close to a children's play area. Back log repairs are significant including the need to replace the roof, deal with severe moisture ingress and replacement fittings. The footprint of the current block offers an opportunity for redevelopment to include a commercial outlet, subject to necessary consent and combined toilet provision. Matlock Town Council is not interested in taking the facilities on.												Demolish building and retain services. Investigate potential for concession/alternative uses on site.	12 months	0	0
Middleton by Youlgrave	3,996	5,436	13,546	1,626	1,355	n	n	n	n	n	n				
This facility was closed for 26 weeks of the year as a result of the previous Public Convenience Review. At that time a lease of the premises to the District council from the parish council was not known of by either party. The operation of 26 weeks has continued since that time. The parish council is not interested in taking the facility on. The village has no other commercial outlets. Charging may be a viable option for the parish council to pursue but is not financially viable at District level given its outlying location and increase in risk.															
Monsal Head	11,775	0	111,436	13,372	11,144	n	n	n	n	y	y				
The facilities were not included in the 2015 asset condition review. However the premises are close to the end of their operating life requiring a new drainage system and a total internal re-fit. Alternative facilities exist in the nearby Hotel, bar and cafes. Charing is therefore not a viable option. The parish council (Ashford in the Water) is not interested in taking on the facility but has entered into a Community Asset transfer for other facilities within the village of Ashford. The facilities are not financially viable.												Offer for freehold at public auction	12 months	£40,000	0

Location	Running Costs pa £	Back Log Repairs £	Est. use pa	Potential Income to Charge £ Gross	Potential Income After VAT £	Reasons - See Key N = no, y = yes						Potential Alternative			
						1	2	3	4	5	6	Action	Timescale	Potential Capital Receipt £	Potential Income PA £
Monyash	4,149	1,342	10,348	1,242	1,035	n	n	n	n	n	y				
This is a seasonally operated facility frequented by visitors and walkers to the area. The Parish Council has turned down an enhanced offer for a Community Asset Transfer and places the value on any transfer at £10,000. The Group consider this to be disproportionate. The facilities require works to the external cladding and glazing. They are not financially viable moving forward. Alternative facilities exist in the village in a popular pub and cafes.												Demolish and landscape site	18 months	0	0
Over Haddon	7,633*	6,030	43,160	5,179	4,316	n	n	n	n	n	n				
The facilities are fairly well used and based within a pay and display car park. The parish council has made enquiries of a Community Asset Transfer and a final response is awaited. Meanwhile, charging for use is not a variable option for the District Council given the outlying location and increase in risk to the Council. Backlog repairs are required for external rendering, internal repairs and lighting.															
Thorpe	9,278	9,347	23,088	2,771	2,309	n	n	n	n	n	n				
The facilities lie in a small, short stay car par in Thorpe. Backlog repairs are required to cover drainage issues, replacement of poor condition fittings and wall and floor tiles. The parish council is not interested in taking the facility. A neighbouring property which shares an access route, has shown an interest in acquiring the site												Retain car park and offer toilet block for sale freehold by private treaty or auction	18 months	£20,000	0
Wirksworth	12,246	4,309	48,100	5,772	4,810	n	n	n	n	n	y				
This site lies on a public car park in Wirksworth town centre. A Community Asset transfer has been agreed subject to contract for responsibility and operation to transfer to the Town Council.															

* Cleaned by local council