

## Corporate Leadership Team Scores for Capital Programme Reserve Bids – Community &amp; Environment Committee

PROJECT	DESCRIPTION	PRIORITY SCORE	ESTIMATED COST £	STATUTORY INC HEALTH AND SAFETY Up to 20%	REPUTATIONAL & POLITICAL RISK Up to 15%	LEVEL OF COMPLAINTS Up to 5%	CORP. PLAN PRIORITIES & INCOME GEN'N Up to 10%	COMMITMENTS TO OTHER ORGANISATIONS Up to 10%	CAPACITY TO DELIVER Up to 20%	IS THERE A CRITICAL DEADLINE? Up to 20%
Ashbourne Airfield Industrial Estate Link Road	Works necessary to bring the District Council's existing 300m length of Blenheim Road up to the standard required for adoption by the Local Highway Authority	66	150,000	5	15	1	10	10	20	5
Matlock Bus Station Toilets	Installation of a drain in each toilet block to assist with cleaning.	38	20,000	5	5	5	3	0	20	0
CCTV	Renewal and replacement of current equipment in town centres - replacing obsolete cameras with new state-of-the-art high definition cameras.	64	100,000	0	15	5	4	10	20	10
<b>TOTAL</b>			<b>270,000</b>							